

6/15/2017

PROPOSED BUDGET for 2017	NWFMC Operating Funds	Education Fund (\$1.5M)*	Paid, Encumber, Approve to pay	
Marketing				
Obligated for marketing per UWF contract \$6k				
Social Media (1st 90 days)	1,400.00		Approved and Paid	
Social Media (remainder of year)	4,500.00		Encumbered	
Give aways	1,000.00		Encumbered	Dee - Marketing Committee
Tee shirts for manufacturing students	10,000.00		Encumbered	Kristie - Talent Committee
Banners	10,000.00		Encumbered	Cindy - Executive Director
Post cards	1,000.00		Encumbered	
Talent			Encumbered	
Educator Retention	5,500.00		Encumbered	
Internships			Encumbered	
Scholarships			Encumbered	
Professional development (two years)		24,400.00	Encumbered	
SkillsUSA		10,000.00	Encumbered	
Licences SW (two years)		98,000.00	Encumbered	
MTS - CNC Training (two years)		20,000.00	Encumbered	
Total to Encumber	33,400.00	152,400.00		

